

KIEL AREA SCHOOL DISTRICT  
 KIEL HIGH SCHOOL POOL  
 KIEL, WISCONSIN  
 Bray Project No. 3171



Bray Associates Architects, Inc.  
 Sheboygan & Milwaukee, Wisconsin

Tuesday | June 17, 2014

**PROPOSED KIEL HIGH SCHOOL POOL - OPERATIONAL EXPENSES**

**Contractual Services**

Insurance	\$ 55,000.00	
Repair and Maintenance	<u>20,000.00</u>	
<b>Total Contractual Services</b>		<b>\$ 75,000.00</b>

**Commodities**

Operating Supplies	\$ 12,500.00	
Chemicals	<u>15,000.00</u>	
<b>Total Commodities</b>		<b>\$ 27,500.00</b>

**Utilities**

HVAC	\$ 80,000.00	
Electricity	40,000.00	
Telephone	1,500.00	
Trash Service	3,500.00	
Water & Sewer	<u>7,500.00</u>	
<b>Total Utilities</b>		<b>\$ <u>132,500.00</u></b>

**TOTAL OPERATING EXPENSES**

**\$ 235,000.00**

**BREAKDOWN OF COSTS**

Competition Pool	\$ 188,000.00	
Therapy Pool	<u>47,000.00</u>	
		<b>\$ 235,000.00</b>